

ORDINANCE NO. 18-2024

AN ORDINANCE OF THE CITY OF SEMINOLE, FLORIDA AMENDING THE BUDGET FOR FISCAL YEAR 2024, BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2024 Budget includes revenues and expenditures as adopted by Ordinance 13-2023 and amended by Ordinance 01-2024 and Ordinance 04-2024; and

WHEREAS, *Florida Statute* 166.241(8) establishes the process by which the governing body of a municipality may amend the budget during the fiscal year or within 60 days following the end of the fiscal year; and

WHEREAS, Article IX, Section 9.02 of the City Charter provides authority for Supplemental Appropriations; and

WHEREAS, the City Council of the City of Seminole desires to amend the Fiscal Year 2024 Budget pursuant to *Florida Statute* 166.241(8) and Article IX, Section 9.02 of the City Charter, providing for Supplemental Appropriations.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, FLORIDA, HEREBY ORDAINS:


Section 1. The FY 2024 Budget shall be amended per Exhibit A, attached and made part of this Ordinance.

Section 2. This Ordinance shall take effect immediately upon final adoption.

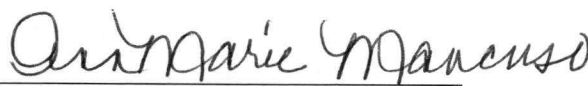
APPROVED ON FIRST READING:
PUBLISHED:
PASSED AND ADOPTED ON
SECOND AND FINAL HEARING:

11-12-2024
11-6-2024
11-19-2024

CITY OF SEMINOLE, FLORIDA

By: 
Leslie Waters, Mayor

ATTEST: CITY CLERK

By: 
Ann Marie Mancuso, City Clerk



**Ordinance 18-2024, Supplemental Appropriations
Exhibit A**

Description	Account	Value
<u>General Fund:</u>		
Expenditures:		
Fire Pension Contribution Expenditure	01-2522-2230	\$ 263,400
Transfer Out to CIP Fund	01-0581-9101	\$ 2,080,500
Total Expenditure Increase:		\$ 2,343,900
<u>Building Fund:</u>		
Revenues:		
Building Permit Revenue	10-0322-1022	\$ 20,000
Total Revenue Increase:		\$ 20,000
Expenditures:		
Building Inspection Services	10-0524-3438	\$ 20,000
Total Expenditure Increase:		\$ 20,000
<u>CIP Fund:</u>		
Revenues:		
Fire Rescue Reimbursements from Pinellas County	35-0369-8008	\$ 251,000
Blossom Lake Park FRDAP Grant	35-0334-7901	\$ 50,000
Transfer In from General Fund	35-0381-0002	\$ 2,080,500
Total Revenue Increase:		\$ 2,381,500
Expenditures:		
Fire Station 31 Storage Shed	35-0522-6200	\$ 17,000
Fire Station 29 HVAC	35-0522-6400	\$ 13,000
Engine 32 Replacement	35-0522-6917	\$ 255,000
Fire Rescue Staff Vehicle Replacement	35-0522-6917	\$ 21,000
Fire Rescue Staff Vehicle Replacement	35-0522-6917	\$ 1,100
Fire Rescue DC Vehicle Replacement	35-0522-6917	\$ 35,000
Fire Rescue Training Truck Modifications	35-0522-6917	\$ 11,000
Blossom Lake Park Basketball Court Improvements	35-0539-4690	\$ 50,000
Total Expenditure Increase:		\$ 403,100