

ORDINANCE NO. 21-2018

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; ADOPTING AN OPERATING BUDGET OF \$18,445,465 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Seminole, Pinellas County, Florida, has conducted two public hearings on the Operating and Capital Budget for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019, in accordance with Florida Statutes; and

WHEREAS, the City Council is desirous of adopting the Operating Budget for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:

SECTION 1. The City Council has reviewed and carefully considered the Fiscal Year 2018 Budget for the City of Seminole, Florida, as submitted by the City Manager.

SECTION 2. The City Council has determined that the Fiscal Year 2019 Budget totaling \$18,445,465 in the various funds of the City is hereby adopted and approved as detailed in Exhibit A. The respective revenues are to be appropriated by fund from taxes or other revenue sources as needed and expenses are to be appropriated by fund and by department for the fiscal year commencing October 1, 2018 and ending September 30, 2019.

SECTION 3. This ordinance shall become effective immediately upon its final passage.


APPROVED ON FIRST READING: September 4, 2018


PUBLISHED: September 14, 2018

PASSED AND ADOPTED ON

SECOND AND FINAL HEARING: September 18, 2018

ATTEST:


Patricia Beliveau, City Clerk


Leslie Waters, Mayor

**ORDINANCE 21-2018: EXHIBIT A
CITY OF SEMINOLE - FISCAL YEAR 2019 BUDGET**

Millage Rate 2.4793	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019
	GENERAL FUND	SPECIAL EVENTS FUND	DEBT SERVICE FUND	TREE MITIGATION FUND	TOTAL BUDGET

Beginning Reserves (10/1/2018) \$ 7,177,010 \$ 81,361 \$ - \$ 122,698 \$ 7,381,069
(includes restricted and assigned fund balances)

ESTIMATED REVENUES:

Ad Valorem Taxes	3,466,095	-	-	-	3,466,095
Other Taxes	1,532,427	-	944,837	-	2,477,264
Licenses and Permits	2,321,999	-	-	50,000	2,371,999
Intergovernmental Revenue	1,777,142	-	-	-	1,777,142
Charges for Services	8,124,138	93,168	-	-	8,217,306
Fines and Forfeitures	66,000	-	-	-	66,000
Miscellaneous Revenues	134,844	6,250	-	-	141,094
Other Financing Sources	-	-	-	-	-
Total Revenues and Other Financing Sources	\$ 17,422,645	\$ 99,418	\$ 944,837	\$ 50,000	\$ 18,516,900

TOTAL ESTIMATED REVENUES

AND BEGINNING BALANCES \$ 24,599,655 \$180,779 \$944,837 \$172,698 \$ 25,897,969

EXPENDITURES/ EXPENSES:

City Council	306,673	-	-	-	306,673
City Manager	409,141	-	-	-	409,141
City Attorney	57,080	-	-	-	57,080
City Clerk	129,185	-	-	-	129,185
Community Development	773,001	-	-	-	773,001
Finance	658,585	-	-	-	658,585
Fire Rescue	8,906,261	-	-	-	8,906,261
Law Enforcement	1,850,223	-	-	-	1,850,223
Library	1,155,087	-	-	-	1,155,087
Recreation	1,294,247	99,418	-	-	1,393,665
Public Works	1,811,727	-	944,837	50,000	2,806,564
Total Expenditures	\$ 17,351,210	\$ 99,418	\$ 944,837	\$ 50,000	\$ 18,445,465

Ending Reserves (9/30/2019) \$ 7,248,445 \$ 81,361 \$ - \$ 122,698 \$ 7,452,504
(includes restricted and assigned fund balances)

TOTAL APPROPRIATED EXPENDITURES

AND RESERVES \$ 24,599,655 \$ 180,779 \$ 944,837 \$ 172,698 \$ 25,897,969

ORDINANCE NO. 20-2018

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; ESTABLISHING THE AD VALOREM TAX LEVY FOR THE GENERAL FUND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Seminole, Pinellas County, Florida, has conducted two public hearings on the millage rate for the Fiscal Year beginning October 1, 2018, and ending September 30, 2019, in accordance with Florida Statutes; and

WHEREAS, the City Council is desirous of adopting the final millage rate of 2.4793 mills.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:

SECTION 1. That a levy of 2.4793 mills be placed upon the total taxable assessed valuation of real and personal property lying within the City of Seminole, Pinellas County Florida, and said monies raised by the 2.4793 mills be established at \$3,622,345 to be used for the general operation of the City of Seminole for the aforementioned fiscal period. This rate of 2.4793 mills reflects a 6.75% increase over the rolled-back rate of 2.3226 mills.

SECTION 2. That a certified copy of this ordinance shall be forwarded to the Property Appraiser and Tax Assessor of Pinellas County, Florida, together with a request that the aforementioned levies be made by those Offices on behalf of the City of Seminole for the Fiscal Year 2019.

SECTION 3. This ordinance shall become effective immediately upon final passage.

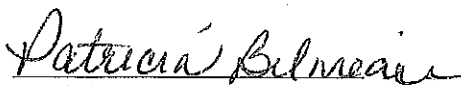
APPROVED ON FIRST READING: September 4, 2018

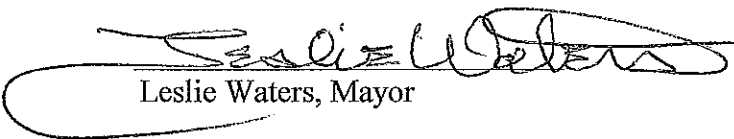
PUBLISHED: September 14, 2018

PASSED AND ADOPTED ON

SECOND AND FINAL HEARING: September 18, 2018

ATTEST:


Patricia Beliveau, City Clerk


Leslie Waters, Mayor

ORDINANCE NO. 13-2018

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE BUDGET TO RECOGNIZE ADDITIONAL REVENUE OF \$1,519,023 FROM THE CITY FUND BALANCE, ASSIGNED TO ENCUMBRANCES AND TO CAPITAL PROJECTS, AND TO PROVIDE AN ADDITIONAL BUDGET APPROPRIATION IN THE AMOUNT OF \$1,519,023 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, revenues and expenditures are provided in Budget Ordinance No. 26-2017; and

WHEREAS, the authority for appropriation amendments is provided in Article IX, Section 9.02 of the City Charter; and

WHEREAS, it is the desire of the City of Seminole, Pinellas County, Florida to transfer \$1,519,023 from the listed Fund Balance account and to appropriate \$1,519,023 to the listed accounts.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:

SECTION ONE. Transfer \$1,519,023 from the listed Account.

01-0389-9015 Assigned for Capital Projects.	\$1,473,378
01-0389-9015 Committed for Subsequent year contractual obligations	\$ 45,645

SECTION TWO. The sum of \$1,473,378 is appropriated to the following accounts.

01-0511-6911 Legislative (Interfund Transfer)	\$ 7,400
01-0516-6605 Administrative (Interfund Transfer)	\$ 8,460
01-0516-6605 Administrative (Interfund Transfer) Fire CIP FY17&18 Adjustment	\$ 85,868
01-0516-6605 Administrative (Interfund Transfer) Fire Station 32	\$ 113,407
01-0571-6912 Library Division (Interfund Transfer)	\$ 1,000
01-0575-6913 Recreation Division (Interfund Transfer)	\$ 105,405
01-0524-6900 Code Enforcement & Inspection (Interfund Transfer)	\$ 5,440
01-0549-6901 Public Works (Interfund Transfer)	\$ 216,231
01-0549-6901 Public Works (Interfund Transfer) Land acquisition & Development	\$ 300,000
01-0549-6901 Public Works (Interfund Transfer) Waterfront Park Development	\$ 181,022
01-0549-6901 Public Works (Interfund Transfer) Tennis Court Park lights	\$ 100,000
01-0549-6901 Public Works (Interfund Transfer) City Generators	\$ 251,145
01-0546-6901 Public Works (Interfund Transfer) Playground canopy	\$ 98,000
01-0530-3143 Public Works (Contract Service) Waterfront Park LWCF Grant	\$ 2,500
01-0512-9900 City Manager (Contingency) Waterfront Park NEPA assessment	\$ 43,145


SECTION THREE. This ordinance shall become effective immediately upon its final passage.

Passed on First Reading: May 8, 2018

Published: May 11, 2018

Passed on Second Reading

And Public Hearing: May 22, 2018


Leslie Waters, Mayor

ATTEST:


Patricia Beliveau, City Clerk