

ORDINANCE NO. 26-2017

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Seminole, Pinellas County, Florida, has conducted Public Hearings on the Operating Budget for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018, in accordance with Florida Statutes; and

WHEREAS, the City Council is desirous of adopting the Operating Budget for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:

SECTION 1. The City Council has reviewed and carefully considered the budget for the City of Seminole, Florida, as submitted by the City Manager.

SECTION 2. The City Council has determined that the following will be estimated revenue and departmental expenditures for the General, Special Events, Tree/Landscaping and Debt Service Funds for the forthcoming fiscal year.

GENERAL OPERATING BUDGET

REVENUE:

AD VALORUM TAX (2.4793 Mills)	\$3,143,955
SALES AND USE TAXES	245,000
FRANCHISE FEES	1,348,240
UTILITY TAXES	1,145,427
COMMUNICATIONS SERVICE TAX	680,000
LICENSES / PERMITS	505,000
INTERGOVERNMENTAL REVENUE	1,752,592
CHARGES FOR SERVICE	8,002,405
FINES / FORFEITURES	67,000
MISCELLANEOUS	78,200
OTHER FINANCING SOURCES	0
TOTAL REVENUE:	\$16,967,819

EXPENDITURES

CHARTER POSITIONS

Legislative	\$184,540
City Clerk	127,453
City Attorney	57,080
City Manager	381,788
TOTAL CHARTER POSITIONS	\$750,861

PUBLIC SAFETY

Law Enforcement	\$1,795,832
TOTAL PUBLIC SAFETY	\$1,795,832

ADMINISTRATION

Administration	\$411,189
Finance	200,756
Library	1,112,643
Recreation	1,235,730
TOTAL ADMINISTRATION	\$2,960,318

COMMUNITY DEVELOPMENT/PLANNING

Administration/Planning	\$225,595
Code Administration & Planning	534,972
TOTAL COMMUNITY DEVELOPMENT/PLANNING	\$760,567

PUBLIC WORKS

Administration	\$748,444
Facilities	402,994
Parks & Grounds	529,932
Infrastructure	291,864
TOTAL PUBLIC WORKS	\$1,973,234

FIRE DEPARTMENT

Administration	\$1,480,552
Emergency Medical Service	2,284,373
Operations	4,962,082
TOTAL FIRE DEPARTMENT	\$8,727,007

TOTAL EXPENDITURES: \$16,967,819

SPECIAL EVENTS FUND

REVENUES

Program Revenues	\$101,618
TOTAL REVENUES:	\$101,618

EXPENDITURES

Operating Expenses \$101,618

TOTAL EXPENDITURES: \$101,618

DEBT SERVICE FUND (WELLS FARGO)

REVENUES

Pledged Infrastructure Sales tax \$961,063

TOTAL REVENUES: \$961,063

EXPENDITURES

Principal Expenses 938,228

Interest Expense 22,835

TOTAL EXPENDITURES: \$961,063

TREE/LANDSCAPE FUND

REVENUES

Pledged Infrastructure Sales tax \$ 50,000

TOTAL REVENUES: \$ 50,000

EXPENDITURES

Professional Services 10,000

Operating Supplies 40,000

TOTAL EXPENDITURES: \$ 50,000

SECTION 3. This ordinance shall become effective immediately upon its final passage.

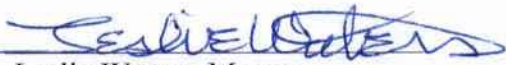
Passed on First Reading,

and Public Hearing: September 13, 2017

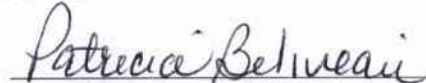
Published: September 22, 2017

Passed on Second and Final Reading,

and Public Hearing: September 27, 2017


Leslie Waters, Mayor

ATTEST:


Patricia Beliveau, City Clerk



ORDINANCE NO. 25-2017

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; ESTABLISHING THE AD VALOREM TAX LEVY FOR THE GENERAL FUND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Seminole, Pinellas County, Florida, has conducted Public Hearings on the final Millage Rate for the Fiscal Year beginning October 1, 2017, and ending September 30, 2018, in accordance with Florida Statutes; and

WHEREAS, the City Council is desirous of adopting the final Millage Rate of 2.4793 mills.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:

SECTION 1. That a levy of 2.4793 operating mills be placed upon the total taxable assessed valuation of real and personal property lying within the City of Seminole, Pinellas County Florida, and said monies raised by the 2.4793 mills be established at \$3,272,870 to be used for the general operation of the City of Seminole for the aforementioned fiscal period. The operating mills reflect a 6.12% increase from the 2.3363 rolled-back rate.


SECTION 2. That a certified copy of this ordinance shall be forwarded to the Property Appraiser and Tax Assessor of Pinellas County, Florida, together with a request that the aforementioned levies be made by his Office on behalf of the City of Seminole for the Fiscal Year 2018.

SECTION 3. This ordinance shall become effective immediately upon final passage.

Passed on First Reading,
and Public Hearing: September 13, 2017
Published: September 22, 2017
Passed on Second and Final Reading,
and Public Hearing: September 27, 2017


Leslie Waters, Mayor

ATTEST:


Patricia Beliveau, City Clerk



ORDINANCE NO. 18-2017

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE BUDGET TO RECOGNIZE ADDITIONAL REVENUE OF \$1,897,191 FROM THE CITY FUND BALANCE, ASSIGNED TO CAPITAL PROJECTS, AND TO PROVIDE AN ADDITIONAL BUDGET APPROPRIATION IN THE AMOUNT OF \$1,897,191 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016, AND ENDING SEPTEMBER 30, 2017; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, revenues and expenditures are provided in Budget Ordinance No. 13-2016; and

WHEREAS, the authority for appropriation amendments is provided in Article IX, Section 9.02 of the City Charter; and

WHEREAS, it is the desire of the City of Seminole, Pinellas County, Florida to transfer \$1,897,191 from the listed Fund Balance account and to appropriate \$1,897,191 to the listed accounts.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:

SECTION ONE. Transfer \$1,897,191 from the listed Account.

01-0389-9015 Assigned for Capital Projects.	\$1,897,191
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SECTION TWO. The sum of \$1,897,191 is appropriated to the following accounts.

01-0511-6911 Legislative (Interfund Transfer)	\$ 7,400
01-0516-6605 Administrative (Interfund Transfer)	\$ 8,460
01-0571-6912 Library Division (Interfund Transfer)	\$ 1,000
01-0575-6913 Recreation Division (Interfund Transfer)	\$ 105,405
01-0524-6900 Code Enforcement & Inspection (Interfund Transfer)	\$ 5,440
01-0549-6901 Public Works (Interfund Transfer)	\$ 200,796
01-0516-6605 Administrative (Interfund Transfer) Fire Station 32	\$ 80,000
01-0549-6901 Public Works (Interfund Transfer) Land acquisition & Dev.	\$ 163,690
01-0549-6901 Public Works (Interfund Transfer) Waterfront Park Dev.	\$ 800,000
01-0549-6901 Public Works (Interfund Transfer) Blossom Lk Playground	\$ 200,000
01-0549-6901 Public Works (Interfund Transfer) City Park Playground	\$ 275,000
01-0546-6901 Public Works (Interfund Transfer) City Signage	\$ 50,000

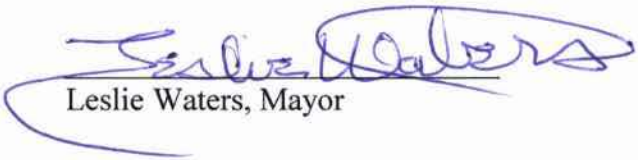
SECTION THREE. This ordinance shall become effective immediately upon its final passage.

Passed on First Reading: April 25, 2017

Published: April 28, 2017

Passed on Second Reading

And Public Hearing: May 9, 2017


Leslie Waters, Mayor

ATTEST:


Patricia Beliveau, City Clerk

ORDINANCE NO. 11-2017

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE BUDGET TO RECOGNIZE ADDITIONAL REVENUE OF \$19,050 FROM THE CITY RESERVES FOR ENCUMBRANCES AND \$192,162 FROM THE SALE OF CITY PROPERTY AND TO PROVIDE AN ADDITIONAL BUDGET APPROPRIATION IN THE AMOUNT OF \$211,212 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, estimated revenues and expenditures are provided in Ordinance No.13-2016, Budget Ordinance; and

WHEREAS, the authority for appropriation amendments is provided in Article IX, Section 9.02 of the City Charter; and

WHEREAS, it is the desire of the City of Seminole, Pinellas County, Florida to provide an additional budget appropriation in the amount of \$19,050 to finalize the year-end activity for Fiscal Year 2016 and appropriate \$192,162 from the Sale of City Land to the City Welcome Center and the Waterfront Park project..

NOW, THEREFORE, BE IT ORDAINED, BY THE CITY OF SEMINOLE, FLORIDA, AS FOLLOWS:

Section 1. Transfer \$211,212 from the following account.

01-0389-9015 Transfer General Fund Balance (Encumbrances)	\$ 19,050
01-0364-2900 Sale of Land	\$ 192,162

Section 2. The sum of \$211,212 is appropriated to the following accounts.

01-0549-3100 Public Works (Professional Service)	\$ 13,620
01-0513-3200 Finance (Professional Service - Audit)	\$ 5,430
01-0516-6905 Interfund Transfer (CIP)	\$ 192,162

Section 3. This ordinance shall become effective immediately upon its final passage.

Passed on First Reading: February 14, 2017

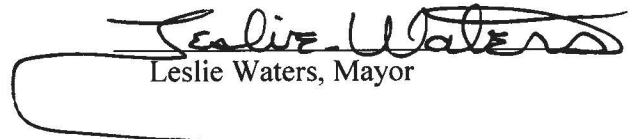
Published: February 17, 2017

Passed on Second Reading

and Public Hearing: February 28, 2017

ATTEST:


Patricia Beliveau, City Clerk


Leslie Waters, Mayor