

**ORDINANCE NO. 13-2016**

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the City Council of the City of Seminole, Pinellas County, Florida, has conducted Public Hearings on the Operating Budget for the Fiscal Year beginning October 1, 2016 and ending September 30, 2017, in accordance with Florida Statutes; and

**WHEREAS**, the City Council is desirous of adopting the Operating Budget for the Fiscal Year beginning October 1, 2016 and ending September 30, 2017.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:**

**SECTION 1.** The City Council has reviewed and carefully considered the budget for the City of Seminole, Florida, as submitted by the City Manager.

**SECTION 2.** The City Council has determined that the following will be estimated revenue and departmental expenditures for the General, Special Events, Tree/Landscaping and Debt Service Funds for the forthcoming fiscal year.

**GENERAL OPERATING BUDGET**

**REVENUE:**

AD VALORUM TAX (2.4793 Mills)	\$2,851,329
SALES AND USE TAXES	230,000
FRANCHISE FEES	1,379,000
UTILITY TAXES	1,103,427
COMMUNICATIONS SERVICE TAX	690,000
LICENSES / PERMITS	520,500
INTERGOVERNMENTAL REVENUE	1,634,252
CHARGES FOR SERVICE	7,780,780
FINES / FORFEITURES	57,000
MISCELLANEOUS	92,200
OTHER FINANCING SOURCES	0

**TOTAL REVENUE: \$16,338,488**  
**EXPENDITURES**

**CHARTER POSITIONS**

Legislative	\$177,766
City Clerk	132,210
City Attorney	57,080
City Manager	407,119
<b><u>TOTAL CHARTER POSITIONS</u></b>	<b><u>\$774,175</u></b>

**PUBLIC SAFETY**

Law Enforcement	\$1,697,677
<b><u>TOTAL PUBLIC SAFETY</u></b>	<b><u>\$1,697,677</u></b>

**ADMINISTRATION**

Administration	\$416,181
Finance	189,985
Library	1,093,015
Recreation	1,208,359
<b><u>TOTAL ADMINISTRATION</u></b>	<b><u>\$2,907,540</u></b>

**COMMUNITY DEVELOPMENT/PLANNING**

Administration/Planning	\$219,603
Code Administration & Planning	507,660
<b><u>TOTAL COMMUNITY DEVELOPMENT/PLANNING</u></b>	<b><u>\$727,263</u></b>

**PUBLIC WORKS**

Administration	\$714,260
Facilities	200,205
Parks & Grounds	503,987
Infrastructure	284,507
<b><u>TOTAL PUBLIC WORKS</u></b>	<b><u>\$1,702,959</u></b>

**FIRE DEPARTMENT**

Administration	\$1,443,320
Emergency Medical Service	2,181,294
Operations	4,904,260
<b><u>TOTAL FIRE DEPARTMENT</u></b>	<b><u>\$8,528,874</u></b>

**TOTAL EXPENDITURES: \$16,338,488**

**SPECIAL EVENTS FUND**

**REVENUES**

Program Revenues \$99,452  
**TOTAL REVENUES: \$99,452**

**EXPENDITURES**

Operating Expenses \$99,452  
**TOTAL EXPENDITURES: \$99,452**

**DEBT SERVICE FUND (WELLS FARGO)**

**REVENUES**

Pledged Infrastructure Sales tax \$960,512  
**TOTAL REVENUES: \$960,512**

**EXPENDITURES**

Principal Expenses 915,211  
Interest Expense 45,301  
**TOTAL EXPENDITURES: \$960,512**

**TREE/LANDSCAPE FUND**

**REVENUES**

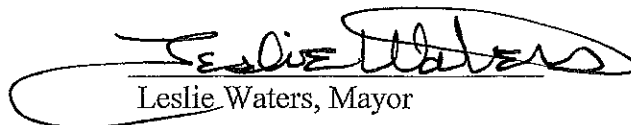
Pledged Infrastructure Sales tax \$ 50,000  
**TOTAL REVENUES: \$ 50,000**

**EXPENDITURES**


Professional Services 10,000  
Operating Supplies 40,000  
**TOTAL EXPENDITURES: \$ 50,000**

**SECTION 3.** This ordinance shall become effective immediately upon its final passage.

Passed on First Reading,  
and Public Hearing: September 15, 2016  
Published: September 23, 2016  
Passed on Second and Final Reading,  
and Public Hearing: September 28, 2016

  
Leslie Waters, Mayor

ATTEST:

  
Patricia Beliveau, City Clerk

**ORDINANCE NO. 12-2016**

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; ESTABLISHING THE AD VALOREM TAX LEVY FOR THE GENERAL FUND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the City Council of the City of Seminole, Pinellas County, Florida, has conducted Public Hearings on the final Millage Rate for the Fiscal Year beginning October 1, 2016, and ending September 30, 2017, in accordance with Florida Statutes; and

**WHEREAS**, the City Council is desirous of adopting the final Millage Rate of 2.4793 mills.


**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:**

**SECTION 1.** That a levy of 2.4793 operating mills be placed upon the total taxable assessed valuation of real and personal property lying within the City of Seminole, Pinellas County Florida, and said monies raised by the 2.4793 mills be established at \$2,968,051 to be used for the general operation of the City of Seminole for the aforementioned fiscal period. The operating mills reflect a 4.93% increase from the 2.3629 rolled-back rate.

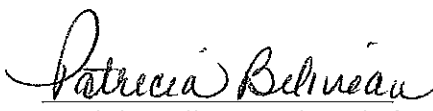
**SECTION 2.** That a certified copy of this ordinance shall be forwarded to the Property Appraiser and Tax Assessor of Pinellas County, Florida, together with a request that the aforementioned levies be made by her Office on behalf of the City of Seminole for the Fiscal Year 2017.

**SECTION 3.** This ordinance shall become effective immediately upon final passage.

Passed on First Reading,  
and Public Hearing: September 15, 2016  
Published: September 23, 2016  
Passed on Second and Final Reading,  
and Public Hearing: September 28, 2016

  
Leslie Waters, Mayor

ATTEST:

  
Patricia Beliveau, City Clerk

ORDINANCE NO. 11-2016

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE BUDGET TO RECOGNIZE ADDITIONAL REVENUE OF \$827,053 FROM THE CITY RESERVES FOR CAPITAL PROJECTS AND CITY RESERVES FOR ENCUMBRANCES AND TO PROVIDE AN ADDITIONAL BUDGET APPROPRIATION IN THE AMOUNT OF \$827,053 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, revenues and expenditures are provided in Budget Ordinance No. 14-2015; and

**WHEREAS**, the authority for appropriation amendments is provided in Article IX, Section 9.02 of the City Charter; and

**WHEREAS**, it is the desire of the City of Seminole, Pinellas County, Florida to transfer \$827,053 from the listed Fund Balance account and to appropriate \$827,053 to the listed accounts.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:**

SECTION ONE. Transfer \$827,053 from the listed Accounts.

01-0389-9015 Assigned for Capital Projects.	\$769,994
01-0389-9015 Committed for Subsequent year contractual obligations	\$ 57,059

SECTION TWO. The sum of \$827,053 is appropriated to the following accounts.

01-0511-6911 Legislative (Interfund Transfer)	\$ 7,400
01-0516-6605 Administrative (Interfund Transfer)	\$ 84,000
01-0571-6912 Library Division (Interfund Transfer)	\$ 1,000
01-0575-6913 Recreation Division (Interfund Transfer)	\$ 104,205
01-0524-6900 Code Enforcement & Inspection (Interfund Transfer)	\$ 5,440
01-0549-6901 Public Works (Interfund Transfer)	\$ 200,796
01-0549-6901 Public Works (Interfund Transfer) Land acquisition & Dev.	\$ 300,000
01-0549-3496 Public Works Drainage	\$ 17,950
01-0519-4690 Facilities R&M Other	\$ 15,915
01-0541-4800 Promotional Activities (Holiday Lights & Banners)	\$ 33,288
01-0524-3430 Contract Service (Computer) FY15 Encumbrance	\$ 57,059

SECTION THREE. This ordinance shall become effective immediately upon its final passage.

Passed on First Reading: June 28, 2016


Published: July 1, 2016

Passed on Second Reading

And Public Hearing: July 12, 2016

  
Leslie Waters, Mayor

ATTEST:

  
Patricia Beliveau, City Clerk

ORDINANCE NO. 03-2016

AN ORDINANCE OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA; AMENDING THE BUDGET TO RECOGNIZE ADDITIONAL REVENUE OF \$380,000 FROM THE CITY RESERVES FOR CAPITAL PROJECTS AND TO PROVIDE AN ADDITIONAL BUDGET APPROPRIATION IN THE AMOUNT OF \$380,000 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, estimated revenues and expenditures are provided in Ordinance No. 14-2015, Budget Ordinance; and

**WHEREAS**, the authority for appropriation amendments is provided in Article IX, Section 9.02 of the City Charter; and

**WHEREAS**, it is the desire of the City of Seminole, Pinellas County, Florida to transfer \$380,000 from the listed Fund Balance account and to appropriate \$380,000 to the listed accounts.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEMINOLE, PINELLAS COUNTY, FLORIDA, DOES HEREBY ORDAIN:**

SECTION ONE. Transfer \$380,000 from the listed Account.

01-0389-9015 Assigned for Capital Projects.	\$380,000
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SECTION TWO. The sum of \$380,000 is appropriated to the following accounts.

01-0571-6600 Library Division (Books/Library Materials)	\$ 80,000
01-0549-6901 Public Works (Interfund Transfer) Waterfront Park	\$ 200,000
01-0549-6901 Public Works (Interfund Transfer) Storm Drainage	\$ 100,000

SECTION THREE. This ordinance shall become effective immediately upon its final passage.

Passed on First Reading: January 12, 2016

Published: January 15, 2016

Passed on Second Reading

And Public Hearing: January 26, 2016

  
Leslie Waters, Mayor

ATTEST:

  
Patricia Beliveau, City Clerk