

**WORKSHOP MINUTES
SEMINOLE CITY COUNCIL
CITY HALL
9199 – 113TH STREET N
SEMINOLE, FL 33772
JULY 20, 2010
5:00PM**

Mayor Johnson called the meeting to order at 5:05pm.

Present were: Councilor Barnhorn, Councilor Matthews, Vice Mayor Waters, Attorney Elias, City Manager Edmunds, City Clerk Benoit, Mayor Johnson. Councilor Quinn, Councilor Plantamura were excused. Councilor Counts joined the workshop at 5:35pm.

1. Review And Discuss The Proposed FY11 Operating Budget

City Manager Edmunds and Director Kyne reviewed the proposed FY11 Operating Budget with the City Council. The review was by section with questions invited by the City Manager.

Councilor Barnhorn asked for consideration to increase Council travel and training – no Council support was given.

Councilor Barnhorn inquired about the grant to the Seminole Chamber of Commerce – no change was made to the budget proposal.

Overview of the FY 2011 Budget is listed below:

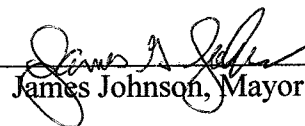
- Budget total for FY2011 is \$15,195,277.
- The proposed budget is balanced to forecast revenues.
- The proposed budget is \$360,402 less than the current FY 10 approved budget.
- The FY2011 budget does not propose a property tax millage rate increase.
- Proposed budget does not propose an increase in service fees.
- Proposed budget does not require the use of reserve funds.
- Several full time positions will be reduced to part time positions.

2. Adjournment Time: 6:58pm

Date Approved: 7/27/10



Minutes prepared by Rose Benoit


James Johnson, Mayor