

City of Seminole




Annual Budget Fiscal Year 2012

Frank Edmunds, City Manager
Harry Kyne, Director of Administration

City of Seminole
MEMORANDUM
Achieving Service Through Dedication

TO: City Council

RE: Proposed Fiscal Year 2012 Operating Budget

FROM: Frank Edmunds, City Manager 

DATE: June 28, 2011

In accordance with Section 5.04(f) of the City Charter and Section 42-241(a) of the Code of Ordinances, attached is the proposed Fiscal Year 2012 (FY12) Operating Budget. The proposed budget total of \$15,144,919 is \$756,952 less than the current FY11 approved budget. This budget submission is consistent with the fiscal philosophy and direction of the City Council.

The FY2012 budget does not propose a property tax millage rate increase. With a continuation of declining assessed property values, no increase to the millage rate will result in our taxpayers paying less for city services. This budget does not propose an increase in service fees and does not require the use of reserve funds. The proposed FY2012 budget is balanced to forecast revenues.

This budget submission represents our collective efforts to provide good quality services to our citizens and continues our focus to deliver efficient services.

I look forward to an opportunity to review this budget submission with the City Council during a workshop scheduled for Wednesday, July 13, 2011 beginning at 6:00 p.m.



Mission Statement

The City of Seminole is dedicated to excellence, professionalism and integrity in the delivery of community services for an enhanced quality of life for those living, working and visiting our community.

Core Values

Accountability: *Accepting responsibility for decisions and actions; assuming legal and moral obligations “to do the right thing.”*

Professionalism: *Committed to high standards of education, training, and public service. Demonstrate knowledge of public service delivery with emphasis on customer service and satisfaction.*

Ethics & Integrity: *Committed to the concept of public trust and use of public funds with demonstrated honesty, sincerity, and high personal values.*

Trust & Respect: *Firm commitment to honesty, integrity, reliability, and justice. Hold in high regards those whom we interact with; show consideration and be courteous in our daily activities.*

Social Responsibility: *Providing municipal services in a manner which recognizes individual uniqueness and addresses common welfare for all; working together to achieve long term community success.*