



**CITY
OF
SEMINOLE**

**TREE/LANDSCAPE
MITIGATION**

FY18 TREE/LANDSCAPE MITIGATION FUND REVENUES

Account #	DESCRIPTION	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Adopted	FY18 Proposed	% Change FY17/FY18
34-0329-0000	Tree Mitigation Fees	0	1,248	47,160	50,000	9,375	50,000	50,000	0.0%
TOTAL - REVENUES		0	1,248	47,160	50,000	9,375	50,000	50,000	0.0%

* Fund created in FY12

**CITY OF SEMINOLE
FY18 BUDGET
TREE/LANDSCAPE MITIGATION FUND**

ACCOUNT	Dept/Div	FY12	FY13	FY14	FY15	FY16	FY17	FY18	% Change
	Acct. #574	Actual	Actual	Actual	Actual	Actual	Adopted	Proposed	FY17 TO FY18
Professional Services	34-0539-3100	0	0	0	10,000	0	10,000	10,000	0.0%
Operating Supplies	34-0539-5265	0	34,405	47,160	40,000	275	40,000	40,000	0.0%
SPECIAL EVENT TOTAL		0	34,405	47,160	50,000	275	50,000	50,000	0.0%

* Fund created in FY12