



**CITY
OF
SEMINOLE**

**SPECIAL EVENTS
FUND**

CITY OF SEMINOLE
Special Events

ACCOUNT	Dept/Div Acct. #0574	FY12	FY13	FY14	FY15	FY16	FY17	FY18	% Change FY17 TO FY18
		Actual	Actual	Actual	Actual	Actual	Adopted	Proposed	
Salaries - Seasonal	1300	4,243	3,757	983	537	60	1,750	1,750	0.0%
Salaries - Overtime	1400	6,754	1,725	4,528	5,525	3,464	2,500	2,500	0.0%
FICA	2100	829	500	408	427	108	500	500	0.0%
FRS	2210	299	18	278	339	111	18	18	0.0%
Daddy Dghtr-Contract Svce	3402	0	500	0	830	1,550	1,800	1,400	-22.2%
Freaky Fri-Contract Svce	3406	1,023	1,800	975	400	1,242	1,500	1,500	0.0%
Sr Adult Lunch-Contract Svce	3407	777	1,000	400	200	500	650	650	0.0%
Movies U Strs-Contract Svce	3409	993	2,000	1,027	1,053	715	2,000	2,000	0.0%
Haunted Hallowen-Contract Svce	3411	2,703	2,000	2,003	2,500	3,318	3,000	4,200	40.0%
Open House	3413	0	500	0	500	500	500	250	-50.0%
Fit Kids Triathlon-Contract Svce	3414	1,510	1,500	16,165	0	1,200	1,500	1,500	0.0%
Winterfest/Tree-Contract Svce	3417	7,450	2,500	27,290	9,490	10,676	19,075	12,000	-37.1%
Pow Wow-Contract Svce	3428	17,796	18,000	17,568	15,922	15,440	18,000	26,500	47.2%
Music in the Park-Contract Svce	3429	12,971	10,500	12,145	9,119	13,360	9,360	9,250	-1.2%
Liability Insurance	4500	0	950	0	0	0	1,049	0	-100.0%
Daddy Dghtr-Oper Supp	5202	1,366	1,500	1,612	514	763	1,000	1,000	0.0%
Teen Board Activities	5204	8,016	5,000	5,861	6,588	6,513	7,000	7,000	0.0%
Brkfst w/Santa-Oper Supp	5205	234	400	512	308	298	500	500	0.0%
Freaky Fri-Oper Supp	5206	1,919	2,700	900	1,414	2,031	2,250	2,250	0.0%
Sr Adult Lunch-Oper Supp	5207	1,970	3,000	1,630	1,301	1,596	2,000	2,000	0.0%
Fit over 50-Oper Supp	5208	900	1,200	1,100	1,140	1,065	1,200	1,200	0.0%
Movies U Strs-Oper Supp	5209	169	500	260	451	892	500	500	0.0%
Senior Lounge Operating Supplie	5212	315	0	335	224	239	450	450	0.0%
Family Fun Day-Oper Supp	5213	0	500	129	130	90	250	500	100.0%
Fit Kids Triathlon-Oper Supp	5214	7,053	5,500	5,531	95	3,633	5,500	5,500	0.0%
Music in the Park-Oper Supp	5215	2,971	3,400	1,459	1,570	1,240	2,250	2,250	0.0%
Winterfest/Tree-Oper Supp	5217	1,220	7,500	766	2,366	1,137	750	750	0.0%
Doggie Derby	5218	259	294	66	122	175	300	300	0.0%
Great American Camp Out	5222	0	0	0	0	129	500	500	0.0%
Pow Wow-Oper Supp	5225	7,787	8,300	12,690	10,736	9,017	8,300	9,150	10.2%
Haunted Hallowen-Oper Supp	5232	2,442	2,000	2,247	1,604	1,089	1,500	1,500	0.0%
Craft Fair-Operating Supplies	5234	0	0	0	0	107	500	750	50.0%
Bridal Showcase-Oper Supplies	5238	0	0	0	0	319	1,000	1,000	0.0%
Art in the Park - Oper Supplies	5239	0	0	0	0	0	500	500	0.0%
SPECIAL EVENT TOTAL		95,440	89,144	119,834	76,308	82,944	99,452	101,618	22.5%

FY18 SPECIAL EVENTS REVENUES

Account #	DESCRIPTION	FY12	FY13	FY14	FY15	FY16	FY17	FY18	% Change
		Actual	Actual	Actual	Actual	Actual	Adopted	Adopted	FY17/18
33-03-47-4901	Diaper Derby	0	0	0	0	400	0	0	0.0%
33-0347-4902	Daddy Daughter	2,115	1,535	2,175	1,625	1,820	2,800	2,450	-12.5%
33-0347-4904	Teen Board Activities	7,140	8,817	10,607	9,107	7,605	7,000	7,000	0.0%
33-0347-4905	Breakfast w/Santa	540	620	605	910	768	500	575	15.0%
33-0347-4906	Freaky Fridays	5,846	4,773	3,624	4,880	6,733	4,500	6,000	33.3%
33-0347-4907	Senior Adult Luncheons	2,730	2,343	2,453	1,092	1,085	2,500	1,680	-32.8%
33-0347-4908	Fit over 50	2,130	2,125	1,332	1,820	1,645	1,500	1,605	7.0%
33-0347-4909	Movies under the Stars	321	614	931	976	1,136	750	1,000	33.3%
33-0347-4910	Pow Wow Festival & Parade	44,419	43,097	44,675	50,068	50,625	38,000	40,450	6.4%
33-0347-4911	Haunted Halloween	6,483	6,833	6,887	6,638	7,098	6,500	6,808	4.7%
33-0347-4912	Senior Lounge	900	1,200	931	399	675	1,000	2,760	176.0%
33-0347-4914	Fit Kids Triathlon	14,041	1,465	4,945	-240	5,587	9,100	7,725	-15.1%
33-0347-4915	Music in the Park	10,966	8,579	9,768	10,444	12,651	10,500	11,550	10.0%
33-0347-4917	Winterfest/Tree Lighting	300	419	220	1,760	1,110	500	300	-40.0%
33-0347-4918	Doggie Derby	612	0	344	401	336	300	300	0.0%
33-0347-4920	Craft Fair	0	0	0	0	0	500	750	50.0%
33-0347-4921	Bridal ShowCase	0	0	0	0	0	1,250	1,000	-20.0%
33-0347-4922	Great American Camp Out	0	0	0	0	0	250	250	0.0%
33-0347-4923	Art In The Park	0	0	0	0	625	500	800	60.0%
33-0369-9200	Misc Revenue	55	14	10	941	801	11,502	8,615	-25.1%
TOTAL - REVENUES		98,598	82,434	89,512	90,821	100,700	99,452	101,618	2.2%
33-0381-5000	Interfund Transfer from Recre	0	0	0	0	0	0	0	#DIV/0!
TOTAL - ALL FUNDING SOURCES		98,598	82,434	89,512	90,821	100,700	99,452	101,618	2.2%