



**CITY
OF
SEMINOLE**

**TREE/LANDSCAPE
MITIGATION**

FY16 TREE/LANDSCAPE MITIGATION FUND REVENUES

Account #	DESCRIPTION	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Adopted	FY16 Proposed	% Change FY15/FY16
34-03-29-0000	Tree Mitigation Fees	0	0	1,248	50,000	50,000	50,000	0.0%
TOTAL - REVENUES		0	0	1,248	50,000	50,000	50,000	0.0%

* Fund created in FY12

**CITY OF SEMINOLE
FY16 BUDGET
TREE/LANDSCAPE MITIGATION FUND**

ACCOUNT	Dept/Div	FY10	FY11	FY12	FY13	FY14	FY15	FY16	% Change
	Acct. #574	Actual	Actual	Actual	Actual	Actual	Adopted	Proposed	FY15 TO FY16
Professional Services	34-05-39-3100	0	0	0	0	0	10,000	10,000	0.0%
Operating Supplies	34-05-39-5265	0	0	0	34,405	47,160	40,000	40,000	0.0%
SPECIAL EVENT TOTAL		0	0	0	34,405	47,160	50,000	50,000	0.0%

* Fund created in FY12