



**CITY
OF
SEMINOLE**

**SPECIAL EVENTS
FUND**

CITY OF SEMINOLE
Special Events

ACCOUNT	Dept/Div Acct. #0574	FY10	FY11	FY12	FY13	FY14	FY15	FY16	% Change
		Actual	Actual	Actual	Actual	Actual	Adopted	Proposed	FY15 TO FY16
Salaries - Seasonal	1300	0	3,396	4,243	3,757	983	1,750	1,750	0.0%
Salaries - Overtime	1400	0	5,348	6,754	1,725	4,528	2,500	2,500	0.0%
FICA	2100	0	620	829	500	408	500	500	0.0%
FRS	2210	0	354	299	18	278	18	18	0.0%
Health/Life Ins	2310	0	-135	-290	0	838	0	0	#DIV/0!
Daddy Dghtr-Contract Svce	3402	0	0	0	500	0	1,000	1,000	0.0%
Teen Board Activities	3404	514	348	549	1,500	0	0	2,000	#DIV/0!
Brkfst w/Santa-Contract Svce	3405	0	0	0	100	50	100	0	-100.0%
Freaky Fri-Contract Svce	3406	1,414	955	1,023	1,800	975	1,800	1,500	-16.7%
Sr Adult Lunch-Contract Svce	3407	575	1,055	777	1,000	400	500	650	30.0%
Movies U Strs-Contract Svce	3409	1,109	0	993	2,000	1,027	2,200	2,000	-9.1%
Haunted Hallow-Contract Svce	3411	2,258	1,430	2,703	2,000	2,003	3,000	3,000	0.0%
Open House	3413	0	259	0	500	0	750	500	-33.3%
Fit Kids Triathlon-Contract Svce	3414	1,496	1,410	1,510	1,500	16,165	1,500	1,500	0.0%
Winterfest/Tree-Contract Svce	3417	2,756	2,480	7,450	2,500	27,290	18,592	19,075	2.6%
Pow Wow-Contract Svce	3428	17,676	17,054	17,796	18,000	17,568	18,000	18,000	0.0%
Music in the Park-Contract Svce	3429	11,681	14,315	12,971	10,500	12,145	9,660	9,360	-3.1%
Liability Insurance	4500	1,045	0	0	950	0	1,049	1,049	0.0%
Daddy Dghtr-Oper Supp	5202	1,705	1,836	1,366	1,500	1,612	1,000	1,800	80.0%
Teen Board Activities	5204	3,887	4,483	7,467	3,500	5,861	7,000	5,000	-28.6%
Brkfst w/Santa-Oper Supp	5205	545	277	234	400	512	400	500	25.0%
Freaky Fri-Oper Supp	5206	1,783	1,292	1,919	2,700	900	2,500	2,250	-10.0%
Sr Adult Lunch-Oper Supp	5207	3,755	2,427	1,970	3,000	1,630	1,500	2,000	33.3%
Fit over 50-Oper Supp	5208	1,524	1,276	900	1,200	1,100	1,200	1,200	0.0%
Movies U Strs-Oper Supp	5209	222	1,197	169	500	260	800	500	-37.5%
Senior Lounge Operating Supplie	5212	0	915	315	0	335	528	450	-14.8%
Family Fun Day-Oper Supp	5213	180	31	0	500	129	250	250	0.0%
Fit Kids Triathlon-Oper Supp	5214	5,545	4,068	7,053	5,500	5,531	5,500	5,500	0.0%
Music in the Park-Oper Supp	5215	1,958	1,854	2,971	3,400	1,459	3,100	2,250	-27.4%
Winterfest/Tree-Oper Supp	5217	2,842	7,456	1,220	7,500	766	750	750	0.0%
Doggie Derby	5218	203	102	259	294	66	400	300	-25.0%
Great American Camp Out	5219	0	0	0	0	0	800	500	-37.5%
Pow Wow-Oper Supp	5225	10,786	9,346	7,787	8,300	12,690	8,000	8,300	3.8%
Haunted Hallow-Oper Supp	5232	2,463	3,555	2,442	2,000	2,247	2,000	1,500	-25.0%
Craft Fair-Operating Supplies		0	0	0	0	0	0	500	#DIV/0!
Bridal Showcase-Oper Supplies		0	0	0	0	0	0	1,000	#DIV/0!
Art in the Park - O[per Supplies		0	0	0	0	0	0	500	#DIV/0!
Fuel	5240	0	0	1,233	0	0	0	0	#DIV/0!
SPECIAL EVENT TOTAL		78,055	89,004	95,440	89,144	119,834	98,647	99,452	0.8%

FY16 SPECIAL EVENTS REVENUES

Account #	DESCRIPTION	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Adopted	FY16 Proposed	% Change FY15/16
33-03-47-4902	Daddy Daughter	1,905	2,165	2,115	1,535	2,175	2,000	2,800	40.0%
33-03-47-4903	Teen Board Activities	4,804	8,662	7,140	8,817	10,607	7,000	7,000	0.0%
33-03-47-4905	Breakfast w/Santa	696	570	540	620	605	500	500	0.0%
33-03-47-4906	Freaky Fridays	5,910	5,621	5,846	4,773	3,624	5,600	4,500	-19.6%
33-03-47-4907	Senior Adult Luncheons	3,296	3,101	2,730	2,343	2,453	2,000	2,500	25.0%
33-03-47-4908	Fit over 50	1,665	2,805	2,130	2,125	1,332	1,500	1,500	0.0%
33-03-47-4909	Movies under the Stars	250	461	321	614	931	500	750	50.0%
33-03-47-4910	Pow Wow Festival & Parade	37,240	43,191	44,419	43,097	44,675	40,000	38,000	-5.0%
33-03-47-4911	Haunted Halloween	6,723	6,059	6,483	6,833	6,887	7,000	6,500	-7.1%
33-03-47-4912	Senior Lounge	1,150	0	900	1,200	931	1,200	1,000	-16.7%
33-03-47-4914	Fit Kids Triathlon	9,826	10,645	14,041	1,465	4,945	7,000	9,100	30.0%
33-03-47-4915	Music in the Park	8,655	10,340	10,966	8,579	9,768	11,000	10,500	-4.5%
33-03-47-4917	Winterfest/Tree Lighting	0	225	300	419	220	1,000	500	-50.0%
33-03-47-4918	Doggie Derby	691	0	612	0	344	200	300	50.0%
33-03-47-4920	Craft Fair	0	0	0	0	0	0	500	0.0%
33-03-47-4921	Bridal ShowCase	0	0	0	0	0	0	1,250	0.0%
33-03-47-4922	Great American Camp Out	0	0	0	0	0	300	250	-16.7%
33-03-47-4923	Art In The Park	0	0	0	0	0	0	500	0.0%
33-03-69-9200	Misc Revenue	3,816	0	55	14	10	11,847	5,000	-57.8%
TOTAL - REVENUES		87,087	93,926	98,598	82,434	89,512	98,647	92,950	-5.8%
33-03-81-5000	Interfund Transfer from Recre	0	0	0	0	0	0	0	0.0%
TOTAL - ALL FUNDING SOURCES		87,087	93,926	98,598	82,434	89,512	98,647	92,950	-5.8%